ALEDO ISD 2019 BOND UPDATE



Board Meeting

March 22, 2021

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE

Aledo Independent School District Annetta Elementary School (ES No. 6)		
Description/Item		Amount
Budget Summary:		
2019 Bond Allocation	\$	35,858,000.00
NCTCOG Public Roadway (Learners Lane)	3.5	2,500,000.00
Total Budget	\$	38,358,000.00
Uncommitted Budget Balance as of March 22	\$	3,238,669.61

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



• SUBSTANTIAL COMPLETION DATE — 8-1-21

- Overall schedule on track
- Pods to Start Opening in July for Move-In
- Learners Lane Tie-In to FM-5 TBD (Mid-April)
- Water Well Working on Well Completion, Tank installation on 5-24-21
- Waste Water Treatment Plant Completion 7-22-21
- •18 Rain (Bad Weather) Days
- 170 Workers Present

ANNETTA ELEMENTARY SCHOOL AERIAL VIEW – 2-26-21



ANNETTA ELEMENTARY SCHOOL KINDERGARTEN AND 1ST GRADE PODS





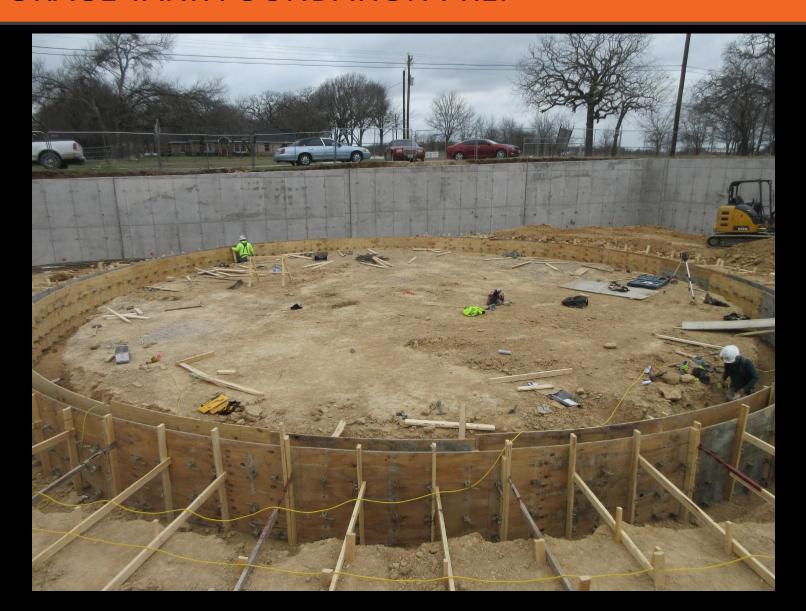
ANNETTA ELEMENTARY SCHOOL EXTERIOR BRICK – 2ND & 4TH GRADE PODS





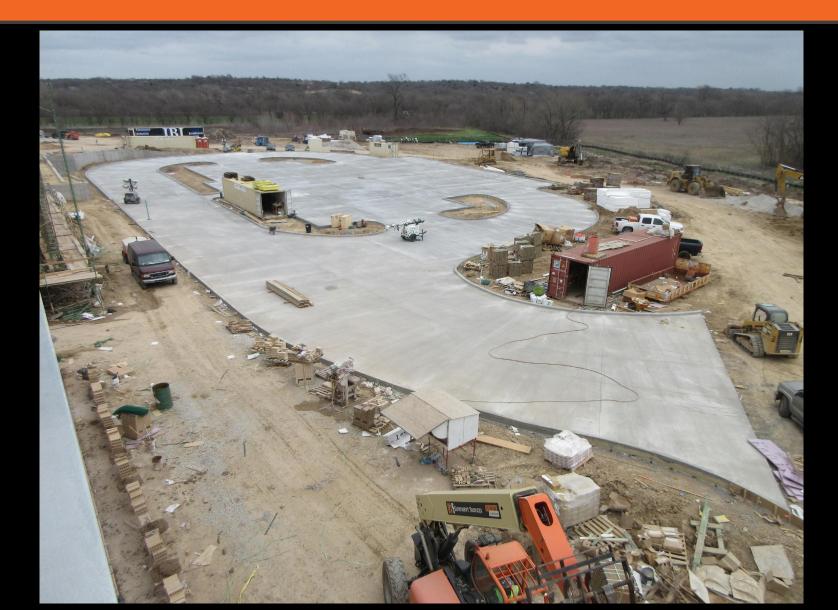
ANNETTA ELEMENTARY SCHOOL WATER STORAGE TANK FOUNDATION PREP





ANNETTA ELEMENTARY SCHOOL BUS DROP-OFF AND REAR PARKING





ANNETTA ELEMENTARY SCHOOL ROOF DECKING – CLERESTORY POP-UP





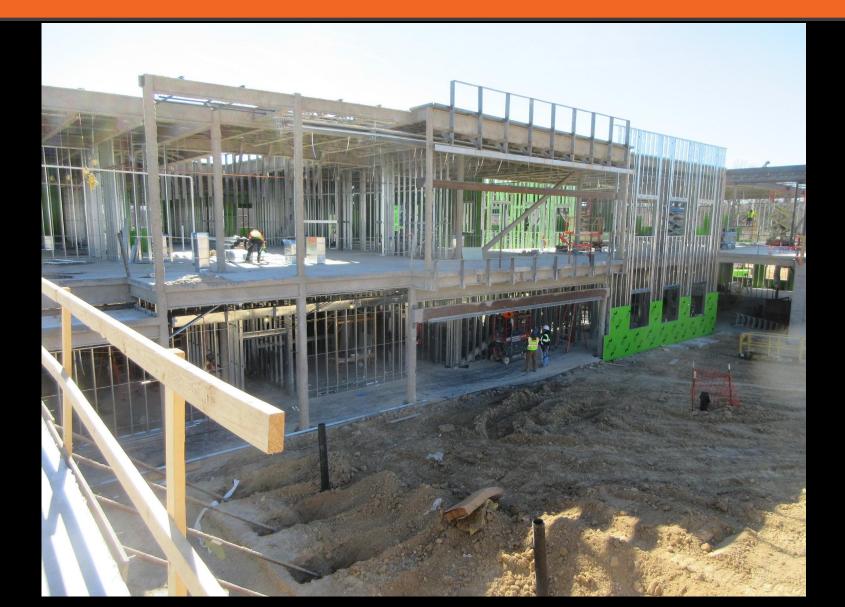
ANNETTA ELEMENTARY SCHOOL COURTYARD VIEW TOWARDS LIBRARY





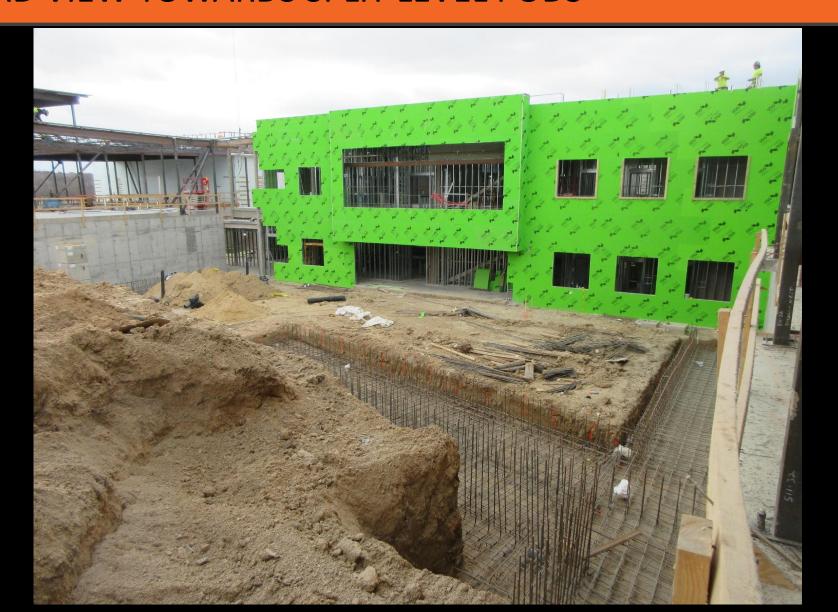
ANNETTA ELEMENTARY SCHOOL COURTYARD VIEW TOWARDS SPLIT LEVEL PODS





ANNETTA ELEMENTARY SCHOOL COURTYARD VIEW TOWARDS SPLIT LEVEL PODS





ANNETTA ELEMENTARY SCHOOL LOWER LEVEL POD COLLAB – TEACHER WORK ROOM VIEW



ANNETTA ELEMENTARY SCHOOL SUBSTANTIAL COMPLETION DATE





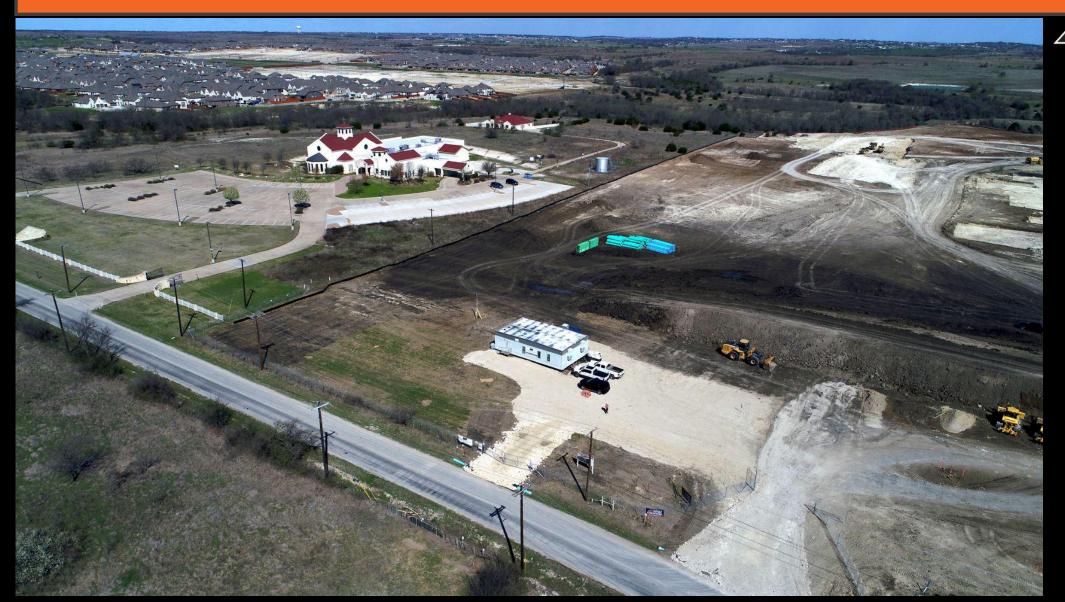
MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



•SUBSTANTIAL COMPLETION DATE — 6-29-22

- Critical Path Schedule (CPM) Full schedule due 3.24.22
- So far we have not exceeded rain days allowed in project
- Schedule on-track

MCANALLY MIDDLE SCHOOL AERIAL VIEW (WEST) 3-6-21



MCANALLY MIDDLE SCHOOL AERIAL VIEW (EAST) – 3-6-21



ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



•SUBSTANTIAL COMPLETION DATE — 9-30-22

- Contract states that all areas affecting instruction will be open before school starts August 2022
- Late start due to permit concerns
- Critical Path Schedule (CPM) Full schedule due 3-24-22
- So far we have not exceeded rain days allowed in project
- Schedule on-track

ALEDO MIDDLE SCHOOL STORM WATER POLLUTION PREVENTION PLAN (SWPPP) – SILT FENCING (TYPICAL)





ALEDO MIDDLE SCHOOL CONSTRUCTION FENCING WITH SCREENING (FRONT)





ALEDO MIDDLE SCHOOL CONSTRUCTION FENCING WITH SCREENING (FM-1187)





ALEDO MIDDLE SCHOOL CONSTRUCTION FENCING WITH SCREENING (TAYLOR CT.)





(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN





<u>LEGEND</u>

PBK

ADMINISTRATION
CAFETERIA
CIRCULATION
CLASSROOM
FOOD SERVICES
LIBRARY
MUSIC, FINE ARTS
PE, ATHLETICS
SPECIAL ED
SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION

ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



PROCUREMENT SCHEDULE

- April 2 1st Advertisement
- April 5 Issue 100% Drawings
- •April 9 2nd Advertisement
- April 12 Bids Due
- May 18 Board Approval
- May 19 Notice To Proceed (NTP)
- May 2021 to August 2022 Construction

EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



PROJECT SCHEDULE

- Fall 2021 Issue Drawings
- January 2022 Bidding
- March 2022 Board Approval (NTP)
- March 2022 August 2022 Construction

QUESTIONS?



Questions?